

CERTIFICATE

To the Clerk of _____ County, State of Kansas

We, the undersigned officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2006 AdValorem Tax for the varioius funds for budget year 2007.

		2007 Adopted Budget		County Clerk's Use Only
		Expenditures	Amount of 2006 Ad Valorem Tax	
Table of Contents:		Page No.		
Fund	K.S.A.			
Computation Determine Limit for 2007 Budget		2		
General				
TOTAL				
Worksheet				
Publication				
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

(If not assisted, so state)

Governing Body

Attest: _____, 2006

County Clerk

List any resolution setting a fund levy limit:

County

Computation to Determine Limit for 2007

	Amount of Levy
1. Total Tax Levy Amount in 2006 Budget	+ \$ _____
2. Debt Service Levy in 2006 Budget	- \$ _____
3. Tax Levy Excluding Debt Service	\$ _____
 2006 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2006:	+ _____
5. Increase in Personal Property for 2006:	
5a. Personal Property 2006	+ _____
5b. Personal Property 2005	- _____
5c. Increase in Personal Property (5a minus 5b)	+ _____
If 5c is negative, enter a zero	
6. Valuation of Property that has Changed in Use during 2006:	_____
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____
8. Total Est Valuation July 1, 2006	_____
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____
10. Factor for Increase (7 divided by 9)	_____
11. Amount of Increase (10 times 3)	+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____
13. Debt Service Levy in this 2007 Budget	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____

If the 2007 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

WORKSHEET
(Submit if District is in more than one County)

County	Total Estimated Valuation July 1, 2006	Largest Fund of 2004 Tax Levy (2005 Budget)		2005 Tax Levy (2006 Budget)				
		Amount Uncollected	Amount Levied	General Fund	Fund	MVT	RVT	16/20M Veh Tax
Home								
TOTAL								
		a	a	b,c	b,c	b or c	b or c	b or c

a To Computation of Delinquency in instructions.

b To Individual Fund Page, 2006 or 2007 column, as appropriate.

c To Allocation of MVT, RVT, & 16/20M Vehicle Tax below if the district has more than one fund with a tax levy.
If there is only one fund with a tax levy, use the total in that fund.

* * * * *

ALLOCATION OF 2007 MVT, RVT AND 16/20M VEHICLE TAX

2006 Budgeted Fund Names	Tax Levy Amt. In 2006 Budget	Allocation for Year 2007		
		MVT	RVT	16/20M Veh
TOTAL				

MVT Factor _____

RVT Factor _____

16/20M Vehicle Tax Factor _____

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
In Lieu of Taxes (I.R.B.)			
Other			
Interest on Idle Funds			
Total Receipts			
Resources Available			
Expenditures:			
Total Expenditures			
Unencumbered Cash Balance December 31			
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			
Tax Required			
Delinquency Computation			
Amount of 2006 Ad Valorem Tax			

FUND PAGE FOR FUND WITH A TAX LEVY

Adopted Budget Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts			
Resources Available			
Expenditures:			
Total Expenditures			
Unencumbered Cash Balance December 31			
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			
Tax Required			
Delinquency Computation			
Amount of 2006 Ad Valorem Tax			

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Fund	Prior Year Actual 2005	Current Year Estimate 2006	Proposed Budget Year 2007
Unencumbered Cash Balance January 1			
Receipts:			
Total Receipts			
Resources Available			
Expenditures:			
Total Expenditures			
Unencumbered Cash Balance December 31			

Statement of Conditional Lease-Purchase and Certificate of Participation*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of _____ District, _____ County will meet on the _____ day of _____, 2006 at _____ .M., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2007 Expenditures and Amount of 2006 Ad Valorem Tax establish the maximum limits of the 2007 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

Fund	2005		2006		Proposed Budget 2007		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2006 Ad Valorem Tax	Est Tax Rate*
General							
Totals							
Total Tax Levied							
Assessed Valuation							
Total							
Outstanding Indebtedness, January 1							
	2004		2005		2006		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Principal							
Total							

* Tax Rates are expressed in mills.

Clerk

AMENDMENT INSTRUCTIONS

Budget amendments as authorized by K.S.A. 79-2929a are permitted to increase the original budget for "...previously unbudgeted increases in revenue other than ad valorem property taxes."

1. Prepare a fund page for each fund being amended with two columns: Adopted Budget and Amended
2. Prepare and publish the Notice of Hearing on Amending the _____ Budget, see form below. Include only those funds being amended. At least ten days must elapse between Steps 2 and 3.
3. Hold the hearing on amending the budget as scheduled in Step 2.
4. File two copies of the following forms with the County Clerk:
 - Certificate showing only the amended funds.
 - Individual fund page for each fund being amended.
 - Publication.

Before amending the budget, be sure it is necessary. Certain revenue is exempt from the budget law. Also, remember that a budget cannot be amended after the year is completed. We recommend that an explanation be included in the heading to inform taxpayers why an amendment is necessary.

Save these instructions and one set of forms to use in case you need to amend your budget. Two copies of the amended budget must be filed with the County Clerk. The County Clerk must send one copy to the Division of Accounts and Reports.

NOTICE OF BUDGET HEARING AMENDING THE 2006 BUDGET

The governing body of _____ will meet on the _____ day of _____, _____ at _____ M., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at _____ and will be available at this hearing.

Fund	Adopted Budget 2006			Proposed Amendment 2006 Budget
	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	Expenditures

Clerk

Certificate

To the Clerk of

County
_____, State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	Amended 2006 Budget	
			Expenditures	Amount of Tax to be Levied
Fund	K.S.A.			
Totals		xxxxxxxxx		
Publication				
Final Assessed Valuation				

Attest: _____, 2006

Assisted by:

County Clerk

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes _____ No _____

Governing Body

_____ District

Adopted Budget

	Code	2006 Adopted Budget	2006 Proposed Budget
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
Interest on Idle Funds			
Total Receipts			
Resources Available:			
Expenditures:			
Total Expenditures			
Unencumbered Cash Balance December 31			